

# THE GULF COAST CENTER

## 2016 PROVIDER NETWORK DEVELOPMENT PLAN

### **PART I: Required for all LMHAs**

#### ***Local Service Area***

The Counties of Galveston and Brazoria jointly agreed in 1969 to the establishment of the Gulf Coast Center (originally known as Gulf Coast Regional Mental Health Mental Retardation Center). The Center is governed by a nine-member volunteer Board of Trustees appointed by the County Commissioner's Courts of Galveston (5 members) and Brazoria (4 members) Counties, Texas.

<b>Population</b>	652,322	<b>Number of counties (total)</b>	2
<b>Square miles</b>	1736	♦ <b>Number of urban counties</b>	1 - Galveston
<b>Population density</b>	376	♦ <b>Number of rural counties</b>	1 - Brazoria

*Major populations centers (add additional rows as needed):*

<b>Name of City</b>	<b>Name of County</b>	<b>City Population</b>	<b>County Population</b>	<b>County Population Density</b>	<b>County Percent of Total Population</b>
Alvin	Brazoria	25,525	338,124	195	52%
Angleton	Brazoria	19,472	338,124	195	52%
Galveston	Galveston	46,639	314,198	181	48%
Texas City	Galveston	49,608	314,198	181	48%

## Current Services and Contracts

The table below provides an overview of current services and contracts. The Levels of Care are specific to non-Medicaid individuals and contracts for discrete services were not used when calculating percentages.

	FY 2015 service capacity (non-Medicaid only)	Estimated FY 2016 service capacity (non-Medicaid only)	Percent total non-Medicaid capacity provided by external providers in FY 2015*
<b>Adult Services: Complete Levels of Care</b>			
Adult LOC 1m	10	13	0
Adult LOC 1s	1405	1434	0
Adult LOC 2	30	31	0
Adult LOC 3	63	64	0
Adult LOC 4	12	13	0
Adult LOC 5	31	35	0

	FY 2015 service capacity (non-Medicaid only)	Estimated FY 2016 service capacity (non-Medicaid only)	Percent total non-Medicaid capacity provided by external providers in FY 2015*
<b>Child and Youth Services: Complete Levels of Care</b>			
Children's LOC 1	12	12	0
Children's LOC 2	14	14	0
Children's LOC 3	4	4	0
Children's LOC 4	1	1	0
Children's CYC	1	1	0
Children's LOC 5	6	6	0

	FY 2015 service capacity	Estimated FY 2016 service capacity	Percent total capacity provided by external providers in FY 2015*
<b>Crisis Services</b>			
Crisis Hotline	4,955	3,750	100%

Mobile Crisis Outreach Team	2,353	2698	0
Other (Please list all PESC Projects and other Crisis Services):			
Crisis Respite (bed days)	3,704	2,200	100%
Inpatient Services (bed days)	6,410	7,757	100%

➤ *Below are the Gulf Coast Center's FY 2015 Contracts.*

<b>Provider Organizations</b>	<b>Service(s)</b>
University Of Texas Medical Branch (UTMB)	Physician/psychiatric services for children services, St. Joseph Hospital inpatient services, and ambulatory detox program services
JSA Health, Inc	Professional psychiatric telemedicine services
ETBHN	Telemedicine, authorization service, pharmacy services, and medical director leadership & consultation
The Wood Group	Crisis respite services at Texas City and Angleton locations
NorTek Medical Staffing	Physician/psychiatric services
The Children's Center, INC.	Community based crisis respite to youth on an as needed basis
Boon-Chapman	Comprehensive psychiatric and mental health and pharmacy services in the Galveston County Jail
Hopebridge Health	Inpatient Services on an as needed basis for children and adolescents
J Allen And Associates Of Texas, Llc	Comprehensive psychiatric/telepsychiatric, mental health services and pharmacy services in the Brazoria County Jail
Coastal Health & Wellness	MOU coordinating referrals, resources, training, and technical assistance
Teen Health Center	MOU coordinating referrals, medication resources, training, technical assistance and office space in order to assist in providing quality, affordable, medical and mental health

	care to Galveston County kids and teens
NAMI Gulf Coast	MH family and consumer education, support and training services; and community education, training and partnerships; and Mental Health First Aid training coordination
SJ Medical Center, LLC	Inpatient hospital services
The Harris Center for Mental Health and IDD	Crisis Intervention Hotline
Stephen F. Austin Community Health Network	Integrated Primary and Behavioral Health Care
Youth Advocate Programs Inc.	Coordinating referrals and resources for the provision of specific Youth Empowerment Services (YES) Waiver Services
Quality of Care LLC	Coordinating referrals and resources for the provision of specific Youth Empowerment Services (YES) Waiver program for youths
Clear Creek Independent School District	Collaboration to expand the number of school personnel trained and certified in Mental Health First Aide

<b>Individual Practitioners</b>	<b>Service(s)</b>
none	

### ***Provider Availability***

*NOTE: The LPND process is specific to provider organizations interested in providing full levels of care to the non-Medicaid population or specialty services. The availability of individual practitioners was not assessed as procurement for the services of individual practitioners is governed by local needs and priorities.*

- *The following steps were taken to identify potential external providers for this planning cycle.*
  - ◆ Continuous review of DSHS website specific to Potential Provider Profiles
  - ◆ Provider Interest notice posted on Center’s website ([www.gulfcoastcenter.org](http://www.gulfcoastcenter.org)) and Facebook page in November and December
  
- *The following table represents those potential providers who expressed interest in joining the Center’s Provider Network.*

<b>Provider</b>	<b>Source of Identification</b>	<b>Summary of Follow-up Meeting or Teleconference</b>	<b>Assessment of Provider Availability, Services, and Capacity</b>
No inquiries			

## **Part II: Required for LMHAs with potential for network development**

- Due to the Center NOT receiving inquiries from interested providers Part II of this plan is not required and has been omitted.

## **PART III: Required for all LMHAs**

### ***PNAC Involvement***

- *The involvement of the Planning and Network Advisory Committee (PNAC) is reflected in the table below..*

<b>Date</b>	<b>PNAC Activity and Recommendations</b>
2/11/16	<p>Plan submitted to the RPNAC for final review. As a result of the review by the RPNAC the following recommendations were made:</p> <ol style="list-style-type: none"> <li>1. <b>It was noted that all Centers reported that there were no private providers who expressed interest in contracting with LMHA's for non-Medicaid services. This seems to be a reflection on the rates that are reimbursed for these services.</b></li> <li>2. <b>There was discussion about Level of Care assessments at each center and a suggestion that a comparison of percentages of total clients in each level among centers would be useful in the future.</b></li> <li>3. <b>There was a suggestion that each Center who uses ETBHN as a provider for telemedicine and pharmacy include those in their plans so that it is uniformly included.</b></li> </ol>

***Stakeholder Comments on Draft Plan and LMHA Response***

<b>Comment</b>	<b>Stakeholder Group(s)</b>	<b>LMHA Response and Rationale</b>
None received		

**COMPLETE AND SUBMIT ENTIRE PLAN TO [performance.contracts@dshs.state.tx.us](mailto:performance.contracts@dshs.state.tx.us) by March 1, 2016.**